

ORDINANCE NO. 23-904

**AN ORDINANCE AMENDING THE 2022 AND 2023 BUDGETS FOR THE CITY OF CLARKSVILLE, ARKANSAS.**

WHEREAS, the City Council is desirous of approving all amendments to the 2022 and 2023 Budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, ARKANSAS:

**2022 Budget Adjustments**

Aquatic Maintenance - Revenues \$390,620.86 adjust the Expenditures \$408,159.35

Fire Maintenance - Revenues \$197,787 adjust the Expenditures \$4,550.00

Police Maintenance - Revenues \$207,965.98 adjust the Expenditures \$128,689.51

Parks Sales Tax% - Revenues \$135,978.89 adjust the Expenditures \$110,000.04

General Fund Adjustments

CCU Monthly Statement Revenue \$211,408.12 Expenditures \$211,408.12

911 Interlocal Agreement adjust the Expenditures \$40,502.00

ACT 833 adjust expenditures \$64,664.81.

**2022 Projects carried over into 2023.**

Airport – FAA Audit (2022 Grants)	\$ 5,000.00	
Economic Development: Runway Rehab	\$ 10,000.00	(FAA Grants)
Taxiway Construction	\$ 85,183.84	
Runway Reconstruction	\$155,041.32	
Peden Property	\$ 60,000.00	
Police Gates (Police Maintenance Account)	\$ 46,373.00	
Cameras (Police Maintenance Account)	\$ 14,000.00	
Police Tahoe's & Equipment (GF Reserves)	\$148,858.00	
Equipment City Hall Tahoe	\$ 5,858.00	
Street Imp. – Ridgewood	\$ 10,000.00	
Levee Alley	\$ 5,000.00	


Passed this 13<sup>th</sup> day of February 2023.

APPROVED:



David Rieder, Mayor

ATTEST:



Barbara Blackard, City Clerk/Treasurer