

Ordinance No. 22-878

AN ORDINANCE AMENDING THE 2021 AND 2022 BUDGETS FOR THE CITY OF CLARKSVILLE, ARKANSAS.

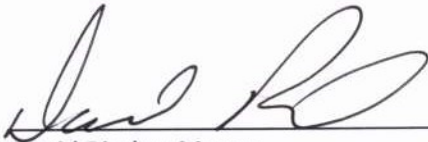
WHEREAS, the City Council is desirous of approving all amendments to the 2021 and 2022 Budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, ARKANSAS:

1. That the attached Exhibit "A" accurately reflects the amendment to the 2021 and 2022 Budgets.
2. The respective amounts of funds for each and every amendment are hereby approved by the City Council of Clarksville, Arkansas.
3. This Ordinance being necessary for the public peace, health, and safety of the citizens of Clarksville, Arkansas, an emergency is declared, and this Ordinance shall become effective immediately upon its passage and approval.

Passed this 14th day of February 2022.

APPROVED:



David Rieder, Mayor

ATTEST:



Barbara Blackard, City Clerk/Treasurer

Exhibit "A"
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2021 Budet Adjustments

Aquatic Maintenance	Revenues	\$ 348,721.98
	Expenditures	\$ 320,217.91
ARPA	Revenues	\$ 1,012,062.82
	Expenditures	\$ 584,490.04
Fire Maintenance	Revenues	\$ 175,547.54
	Expenditures	\$ 50,966.64
Police Maintenance	Revenues	\$ 183,501.31
	Expenditures	\$ 151,999.37
General Fund	CCU Monthly Stmt	\$ 244,187.48
	Expenditures	
	CCU Monthly Stmt	\$ 244,187.48
	Runway Extension	\$ 285,378.97
District Court	Expenditures	\$ 13,250.00
Parks	Expenditures	\$ 13,800.00
2021 Project carried to 2022	Economic Development	
	Runway Rehab	\$ 1,367,213.17
	Community Projects	
	Apron Rehab	\$ 87,771.00
	General Fund	
	Runway Extension	\$ 307,838.53
	Street Improvements	
	Levee Project	\$ 20,000.00
	ARPA	
	Vaccine & Prem. Pay	\$ 7,500.00