

ORDINANCE NO. 24-935

BE IT ENACTED BY THE CITY COUNCIL OF CLARKSVILLE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: AN ORDINANCE AMENDING THE 2023 AND 2024 BUDGETS FOR THE CITY OF CLARKSVILLE, ARKANSAS.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, ARKANSAS:

2023 Budget Adjustments

Aquatic Maintenance Expenditures	\$ 65,000.00
Fire Maintenance Expenditures	\$ 25,000.00
Police Maintenance Expenditures	\$ 368,900.00
General Fund - CCU Monthly Statement	\$ 251,285.01
General Fund - Radio/911	\$ 124,078.00
General Fund – Recycle Dept.	\$ 8,418.00

2024 Budget Adjustments

Community Projects carried over:

Downtown Restrooms	\$ 78,300.00
Historical Society Renovations	\$ 20,000.00
Animal Control Facilities	\$ 248,200.00
Fire Maintenance Equipment	\$ 7,000.00
2024 General Fund Budget Revenues	\$4,674,446.00
2024 General Fund Budget Expenses	\$4,673,969.24 (Revised Budget attached)
2024 Parks Percentage Budget Revenues	\$ 143,300.00
2024 Parks Percentage Budget Expenses	\$ 140,000.00 (Revised Budget attached)
2024 Street Imp. Budget Expenses	\$6,663,140.00 (Revised Budget attached)

EMERGENCY CLAUSE: This ordinance being necessary for the orderly growth and development of the City of Clarksville, Arkansas and to make the most efficient use of City funds, an emergency is declared, and this Ordinance shall become effective immediately upon its passage and approval.

Passed this 12th day of February 2024.

APPROVED:



David Rieder, Mayor

ATTEST:



Barbara Blackard, City Clerk/Treasurer