

ORDINANCE NO. 21-857

AN ORDINANCE AMENDING THE 2020 AND 2021 BUDGETS FOR THE CITY OF CLARKSVILLE, ARKANSAS.

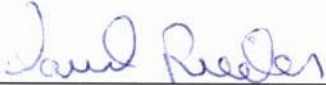
WHEREAS, the City Council is desirous of approving all amendments to the 2020 and 2021 Budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLARKSVILLE, ARKANSAS:

1. That the attached Exhibit "A" accurately reflects the amendments to the 2020 and 2021 Budgets.
2. The respective amounts of funds for each and every amendment are hereby approved by the City Council of Clarksville, Arkansas.

Passed this 8th day of February, 2021.

APPROVED:



David Rieder, Mayor

ATTEST:



Barbara Blackard, City Clerk/Treasurer

Exhibit "A"
Ordinance No. 21-857

2020 Budet Adjustments

Aquatic Maintenance	Revenues	\$ 304,790.00
	Expenditures	\$ 253,684.00
Fire Maintenance	Revenues	\$ 156,231.00
	Expenditures	\$ 135,485.00
Police Maintenance	Revenues	\$ 164,400.00
	Expenditures	\$ 111,200.00
General Fund	Cares Act Grant	\$ 363,611.68
	CCU Monthly Stmt	\$ 209,853.00
	Expenditures	
	CCU Monthly Stmt	\$ 209,853.00
	COVID	\$ 36,500.00
	IT-Computer	\$ 33,386.00
	Pension - Admin	\$ 1,065.00
Cola Increase for retirees	Retirement Expense	\$ 758.00
	Salaries Admin	\$ 53,746.00
	Soc. Sec. Admin	\$ 189.00
Multi-Purpose Bldg	Maintenance	\$ 16,000.00
2020 Project carried to 2021	Economic Development	
	Downtown Parking lot	\$ 75,000.00
	Runway Rehab	\$ 149,911.00
	Apron Rehab	\$ 50,000.00
	Street Improvements	
	Levee Project	\$ 1,462,486.64
	Country Club Road	\$ 75,000.00
	Paving Projects	\$ 500,000.00
	General Fund	
	Inspector Software	\$ 15,000.00
District Court Settlement	Criminal Justice Fund	\$ 9,409.72